

Report Period ending:

July 2012

<b>Campaign Sponsor</b>	Geraint Martin
<b>Campaign Manager:</b>	Diana Dowdle
<b>Campaign Clinical Leader</b>	David Grayson

**Progress**

<p><b>Will – engagement activities</b></p>	<ul style="list-style-type: none"> <li>• A meeting with 10-15 GPs in Otago practices was held on Friday evening 13 July where Richard Hulme (Clinical Lead) facilitated a discussion with the GP's looking at supporting COPD patients from their perspective. The hospital admission data for COPD patients was presented and information shared about the Better Breathing rehabilitation programme starting in the Otago Leisure Centre and the GAIHN COPD pathway is available on Healthpoint.</li> <li>• The VIUH team benefited when their regular meeting was facilitated by Brandon Bennett. Brandon expertise challenged some of the assumptions, focused the intentions of, and assisted in designing the next PDSA cycles.</li> </ul>
<p><b>Ideas / Opportunities</b></p>	<ul style="list-style-type: none"> <li>• Geraint Martin as Campaign Sponsor visited the SMOOTH (Safer Medicines Outcome on Transfer Home) Collaborative on 18 July 2012 to hear about their work to provide safer medication management on discharge home.</li> </ul>
<p><b>Execution – measures/monitor/modify</b></p>	<p>7282 cumulative bed days have been saved up to 30 June 2012. This number is derived from the difference between predicted and actual cumulative bed days since June 2011. This is a reflection of the system as a whole which is meeting the demand.</p> <p>All Collaborative teams are currently defining the measurements for the interventions, designing and testing for change through PDSA cycles and continuing to ensure each team has representation across the sector from frontline staff.</p>
<p><b>Project organisation</b></p>	<ul style="list-style-type: none"> <li>• Penny Impey is currently Acting General Manager for Ko Awatea so the Health of Older People Collaborative Teams will be supported by Diana Dowdle Campaign Manager until additional Project Manager resource is recruited.</li> <li>• Recruitment for 0.6 FTE Project Manager is underway to support and lead the Phase Two interventions and Collaborative teams.</li> <li>• Brandon Bennett from Improvement Science Inc has been contracted for a further 12 months to provide Improvement Advisor service to Campaigns within Ko Awatea. His expertise and knowledge will continue to be significant contribution to the Collaborative teams and Campaign.</li> <li>• Currently recruiting 0.5 FTE Collaborative Co-ordinator to support the Collaborative teams.</li> <li>• The Campaign is currently setting up the project on the IHI Extranet which is a private website accessible to the members of the 20,000 Days Campaign Collaborative teams. All resources, documents and data will be saved and shared on the extranet. This is very a valuable communication for teams external to CMDHB. All team members will register on the IHI website first.</li> <li>• Planning for the second Learning Session 6-7 September 2012. Brandon Bennett will be teaching at the Learning Session. All collaborative team members will be invited to the Learning Session.</li> </ul>

<p><b>Interventions Areas</b></p>	<p>Collaborative teams have been renamed to use common language.</p> <ul style="list-style-type: none"> <li>• Healthy Hearts</li> <li>• Better Breathing</li> <li>• Rapid Response and Supportive Discharge -Health of Older Peoples (HOP)</li> <li>• Community Geriatric Service – HOP</li> <li>• Delirium Care and Management – HOP</li> <li>• Hip Fracture Management - HOP</li> <li>• Cellulitis &amp; Skin Infections</li> <li>• Perioperative care – Enhanced Recovery after Surgery (ERAS)</li> <li>• Transitions of Care</li> <li>• Helping High Risk People in Primary Care</li> <li>• Safer Medicines Outcomes on Transfer Home (SMOOTH)</li> <li>• Very High Intensity Users (VHIU)</li> </ul>
<p><b>Budget</b></p>	<p>20,000 Days Campaign budget has been approved and processes in place to monitor and manage the budget in conjunction with the Localities work to reduce duplication and provide co-ordination across the work..</p>
<p><b>Communication</b></p>	<ul style="list-style-type: none"> <li>• Presentations, resource documents and videos can be viewed on <a href="http://www.koawateablog.co.nz">www.koawateablog.co.nz</a> /20,000 Days</li> <li>• Brandon Bennetts Workshop session and Masterclass in June 2012 will be posted on the blog.</li> <li>• Frequently asked Questions and Answers (F&amp;Qs) are posted on the Ko Awatea blog to continue to ensure people understand the purpose of the Campaign and how it is progressing.</li> </ul>
<p><b>Campaign Milestones</b></p>	<p>See attached</p>
<p><b>Dashboard of Measurement</b></p>	<p>See attached</p>

	Campaign Milestones	Completion Date	Status ✓ on track ▲ at risk X behind schedule
Collaborative development, recruitment and engagement	Leadership Group identified	September 2011	✓
	Improvement Science in Action Training	12 – 14 October 2011	✓
	Breakthrough Series Training	17-19 October 2011	✓
	Campaign Management Group recruited	2 December 2011	✓ meeting 10 January 2012
	Campaign Measurement group established	2 December 2011	✓ meeting 23 January 2012
	Assessment for best practices and evidence meetings completed	2 December 2011	X held on 13 December 2011
	Recruit Evidence & Implementation Advisor	27 January 2012	✓
	Project Plan completed	31 January 2012	✓
	Recruitment for Collaborative Project Managers	17 February 2012	X recruiting & interviews planned for 5 March 2012 ✓ Project Managers recruited and started 19 March 2012.
	Expert meetings to review evidence Select interventions	During February 2012	✓ ✓Interventions selected 15 March 2012
	Collate and summarise initial evidence for proposed interventions	24 February 2012 + ongoing work	X continuing to receive evidence summaries. ✓evidence summaries completed
	Communication plan completed	24 February 2012	✓
	Engagement session re interventions selected	By end of February 2012 - date tbc	X delayed until interventions selected. Interventions selected 15 March 2012. Engagement session will not be held as Collaborative teams are being formed.
	Establishment of Collaborative project teams	29 February 2012	X Teams will be formed after interventions are selected ✓Team will be formed by 5 April 2012. ✓Formation of teams ongoing. All team members will be invited to the Learning Session 3-4 May 2012.
The Collaborative – iterative cycles of learning, improving	'How to Guides' completed	30 March 2012	X delayed as dependent on the selection of the interventions. X to be completed after the first Learning Session once change packages identified.

	Campaign Milestones	Completion Date	Status ✓ on track ▲ at risk X behind schedule
and implementing change	<b>Phase One</b> First Collaborative Learning Session:	3-4 May 2012 Ko Awatea Centre	✓ planning progressing well ✓ successfully completed
	Monthly coaching and support to teams		✓ On going
	<b>Phase Two</b> Second Collaborative Learning Session:	6-7 September 2012 Ko Awatea Centre	
	Monthly coaching and support to teams		
	Third Collaborative Learning Session	March 2013 tbc	
<b>Completion</b>	20,000 Days saved	<b>9am 1 July 2013</b>	

**20,000 DAYS CAMPAIGN**  
**Intervention Areas - Phase one**

<b>INTERVENTION AREAS</b>	<b>IMPROVEMENT ADVISOR</b>	<b>PROJECT MANAGER</b>	<b>CLINICAL LEAD</b>
<b>Better Breathing</b> Pulmonary rehabilitation in Community COPD management in Primary Care – implementation of COPD pathway	Prem Kumar	Alison Howitt	Richard Hulme
<b>Healthy Hearts</b> Cardiovascular disease register and feedback system to Primary Care Community based cardiac rehabilitation Localities based Congestive Cardiac Failure	Ian Hutchby	Alison Howitt	Andrew McLaughlin Andrew Kerr
<b>Health of Older Peoples (HOP)</b> Rapid Response and Supportive Discharge Community Geriatric Service Early delirium identification and management Hip Fracture Care	Prem Kumar	Diana Dowdle	Geoff Green
<b>Cellulitis and Skin Infections</b> Public Education Programme Implementing Cellulitis pathway in Emergency Care consistently	Ian Hutchby	Monique Davies	Vanessa Thornton
<b>Perioperative Care</b> Enhanced recovery after surgery (ERAS)	Ian Hutchby	Penny Impey	Andrew Hill
<b>Transitions of Care</b> Active discharge planning Primary Care transporting options with St Johns	Prem Kumar	Monique Davies/ Jo Goodfellow (GAIHN Project Manager)	Martin Chadwick Campbell Brebner
<b>Helping High Risk People in Primary Care</b> <b>SMOOTH Safer Medicine Outcomes on Transfer Home</b>	Ian Hutchby	Monique Davies	Harley Aish Sanjoy Nand
<b>Very High Intensity Users (VHIU) Integrated Case Management</b>	Prem Kumar	Alison Howitt	Harry Rea

