

Report Period ending:

June 2012

<b>Campaign Sponsor</b>	Geraint Martin
<b>Campaign Manager:</b>	Diana Dowdle
<b>Campaign Clinical Leader</b>	David Grayson

**Progress**

<b>Will – engagement activities</b>	<ul style="list-style-type: none"> <li>• Collaborative Masterclass was held for the Clinical Leaders for the Campaign on 29 June 2012. Brandon Bennett will lead the session on collaborative methodology.</li> <li>• Collaborative workshop is being held for Collaborative team members on Friday 29 June 2012 at 12.00 -2.00pm. Brandon Bennett will lead the session on Concepts of Change and PDSA cycles.</li> </ul>
<b>Ideas / Opportunities</b>	<p>Phase two interventions are continuing to be received. Once the project manager is appointed for Phase two it is planned to invite people to complete proposals for interventions to the Campaign team. Phase two Collaborative teams will join the Learning Session on 6-7 September 2012</p>
<b>Execution – measures/monitor/modify</b>	<p>The dashboard of measurements has been developed and will be reported monthly. 5921 cumulative bed days have been saved up to 31 May 2012. This number is derived from the difference between predicted and actual cumulative bed days since June 2011. Careful examination of the data has been completed to ensure that the same criteria for the data have been used for both the predicted modelling and the actual bed day usage. This includes adults in Surgical, Medical specialty (including Gynae), Acute and Elective on the Middlemore site. It is a very early measurement and is attributed to all the combined work and programmes undertaken both within the CMDHB, Primary Care and the community.</p> <p>Work plans for each collaborative team will be followed over the next three months where they will be completing many PDSA cycles to test the theory of change for improvement within their interventions.</p>
<b>Project organisation</b>	<ul style="list-style-type: none"> <li>• The collaborative teams have completed the Charters and Driver diagrams. Measurements for each Collaborative are developed as part of the Charter.</li> <li>• Recruitment for 0.6 FTE Project Manager is underway to support and lead the phase two interventions and Collaborative teams.</li> <li>• The Campaign is setting up the project on the IHI Extranet which is a private website accessible to the members of the 20,000 Days Campaign Collaborative teams. All resources, documents and data will be saved and shared on the extranet. This is very a valuable communication for teams external to CMDHB.</li> <li>• Brandon Bennett who is an Institute for Healthcare Improvement (IHI) faculty member and teaches in the Improvement Advisor programme in Boston visited Ko Awatea for 2 weeks (18-29 June 2012) to support, coach and guide the Campaign Collaborative teams in their work plans.</li> </ul>
<b>Interventions Areas: Collaborative teams</b>	<p>Collaborative teams names have been renamed to use common language</p> <ul style="list-style-type: none"> <li>• Healthy Hearts</li> <li>• Better Breathing</li> <li>• Health of Older Peoples (HOP)</li> <li>• Cellulitis &amp; Skin Infections</li> <li>• Perioperative care</li> <li>• Transitions of Care</li> <li>• Helping high Risk People</li> <li>• Safer Medicines Outcomes on Transfer Home (SMOOTH)</li> <li>• Very High Intensity Users (VHIU)</li> </ul>

<b>Budget</b>	The process to manage the budget for the 20,000 Days Campaign is being developed with the Localities work to reduce duplication and provide co-ordination across the work..
<b>Communication</b>	<ul style="list-style-type: none"><li>• Presentations, resource documents and videos can be viewed on <a href="http://www.koawateablog.co.nz">www.koawateablog.co.nz</a> /20,000 Days</li><li>• Communication plan developed for the Action period for the next three months.</li></ul>
<b>Campaign Milestones</b>	See attached

	Campaign Milestones	Completion Date	Status ✓ on track ▲ at risk X behind schedule
Collaborative development, recruitment and engagement	Leadership Group identified	September 2011	✓
	Improvement Science in Action Training	12 – 14 October 2011	✓
	Breakthrough Series Training	17-19 October 2011	✓
	Campaign Management Group recruited	2 December 2011	✓ meeting 10 January 2012
	Campaign Measurement group established	2 December 2011	✓ meeting 23 January 2012
	Assessment for best practices and evidence meetings completed	2 December 2011	X held on 13 December 2011
	Recruit Evidence & Implementation Advisor	27 January 2012	✓
	Project Plan completed	31 January 2012	✓
	Recruitment for Collaborative Project Managers	17 February 2012	X recruiting & interviews planned for 5 March 2012 ✓ Project Managers recruited and started 19 March 2012.
	Expert meetings to review evidence Select interventions	During February 2012	✓ ✓Interventions selected 15 March 2012
	Collate and summarise initial evidence for proposed interventions	24 February 2012 + ongoing work	X continuing to receive evidence summaries. ✓evidence summaries completed
	Communication plan completed	24 February 2012	✓
	Engagement session re interventions selected	By end of February 2012 - date tbc	X delayed until interventions selected. Interventions selected 15 March 2012. Engagement session will not be held as Collaborative teams are being formed.
	Establishment of Collaborative project teams	29 February 2012	X Teams will be formed after interventions are selected ✓Team will be formed by 5 April 2012. ✓Formation of teams ongoing. All team members will be invited to the Learning Session 3-4 May 2012.
The Collaborative – iterative cycles of learning, improving	'How to Guides' completed	30 March 2012	X delayed as dependent on the selection of the interventions. X to be completed after the first Learning Session once change packages identified.

	Campaign Milestones	Completion Date	Status ✓ on track ▲ at risk X behind schedule
and implementing change	<b>Phase One</b> First Collaborative Learning Session:	3-4 May 2012 Ko Awatea Centre	✓ planning progressing well ✓ successfully completed
	Monthly coaching and support to teams		✓ Ongoing support for Action period.
	<b>Phase Two</b> Second Collaborative Learning Session:	6-7 September 2012 Ko Awatea Centre	
	Monthly coaching and support to teams		
	Third Collaborative Learning Session	March 2013 tbc	
<b>Completion</b>	20,000 Days saved	<b>9am 1 July 2013</b>	